



To: Chairs, Drug Action Teams/integrated Drug and Crime Partnerships  
Directors of Children's Services  
County Councils  
Metropolitan District Councils  
Shire Unitary Councils  
London Borough Councils

Cc: Chief Executive Primary Care Trusts  
Manager, Youth Offending Teams  
Chief Executive Connexions Partnerships  
Drugs Action Team Co-ordinators

**21st June 2006**

**YOUNG PEOPLE SUBSTANCE MISUSE PARTNERSHIP GRANT 2006 / 07:  
NOTIFICATION OF ALLOCATIONS**

**1. INTRODUCTION**

- 1.1 This letter informs Drug Action Teams Chairs and Directors of Children's Services (or equivalents) of the 2006/07 allocations from the Young People Substance Misuse Partnership Grant (at Annex G).
- 1.2 The YPSMPG is a ring-fenced grant to support the development and operation of responses to children and young people's drug use at local level in line with the *Every Child Matters Change for Children: Young People and Drugs* guidance published in March 2005.
- 1.3 The YPSMPG draws together a number of funding streams which were pooled in 2004/05. Allocations to local partnerships have been determined on the basis of existing departmental allocations formulas in relation to the various constituent funding streams.

- 1.4 Where there is a local need additional funding for young people's treatment can also be met though the pooled treatment budget funding allocated to PCTs.
- 1.5 YPSMPG spending plans will be subject to challenge by Joint Regional Teams in the Government Offices.

## **2. ACTION**

2.1 Drug Action Teams (DAT) Chairs (or their equivalent in merged partnerships) and Directors of Children's Services are asked to take the following action:

- Jointly agree priorities and targets for the development and operation of responses to children and young people's drug use and their YPSMPG expenditure plans for 2006/07 with the Government Office Joint Regional Team.
- Complete and return **Annex A, B and D** to the relevant Government Office by **19<sup>th</sup> July 2006** for agreement by Government Office
- Return a mid-year expenditure report (Annex E) to the Government Office Joint Regional Team by the end of October 2006 and an end-year expenditure report (Annex E) by end of April 2007
- Agree progress ratings (Annex H) against the criteria in Annex F with the Government Office before the end of each quarter (June, September, December and March) during 2006/07.
- Return a final expenditure report (Annex C) to the Drug Strategy Directorate by the end of June 2007.

## **3. PURPOSE OF THE GRANT**

3.1 The Young People's Substance Misuse Partnership Grant must be used, along with other mainstream funding, for the local delivery of substance misuse universal and targeted interventions with vulnerable young people and specialist support young people drug services in line with guidance set out in Every Child Matters Change for Children: Young People and Drugs <http://www.everychildmatters.gov.uk/key-documents/>.

3.2 Expenditure of the grant must reflect the joint priorities and targets agreed by Drug Action Team Chairs and Directors of Children's Services or their equivalents in line with the Every Child Matters Change for Children: Young People and Drugs guidance.

3.3 Partnerships are required to fund YOTs at least at the level indicated in

the Named Drug Worker Fund as set out in Annex G. To ensure outputs while providing room for flexibility, any changes to the use of YPSMPG funds to YOTs must be agreed by the YOT Manager.

- 3.4 The 10 DAT Areas piloting arrest referral schemes for children and young people as part of the Drug Interventions Programme are required to use the dedicated funding within the YPSMPG for that purpose, in line with the model agreed with the Home Office (Drug Interventions Programme). A condition of this funding is that each pilot area must comply with the monitoring requirements set out by the Home Office (Drug Interventions Programme).
- 3.5 Grant conditions are set out at Annex B. The grant must not be used to fund any activity that is, or might be construed to be, political in nature.
- 3.6 Drug Action Teams Chairs are responsible for ensuring that grant expenditure meets the highest standards of propriety and regularity, with clear accountability.

#### **4. PERFORMANCE MANAGEMENT**

- 4.1 Joint Regional Teams in the Government Offices will performance manage local delivery, using an assessment of progress against the criteria set out in Annex F
- 4.2 In areas where there is evidence of poor performance, Government Office staff, with regional partners, will negotiate with the partnership a plan of targeted support to improve delivery.
- 4.3 Where partnerships continuously fail to deliver the required outputs the Home Office Crime and Drug Strategy Directorate reserves the right to return funds to the direct management of lead agencies.

#### **5. PAYMENT ARRANGEMENTS**

- 5.1 The grant will be paid to the local authority, acting as the banker for the Drug Action Team. In two tier authorities the grant will be paid to the higher tier local authority.
- 5.2 The grant will not be subject to the relaxation of ring-fencing within High-Performing Councils i.e. Excellent Councils, because the YPSMPG is made to the local authority on behalf of a number of government departments.
- 5.3 Annex G sets out the allocation made to each partnership.
- 5.4 If the partnership fails to comply with any of the conditions set out in this

document, or commits any other breach of faith such as misrepresentation or concealment of information, the Secretary of State for the Home Department may require the repayment of all or part of the grant monies paid, as may be determined by the Secretary of State and notified in writing to the local authority. Failure to resolve an adverse audit report on the funds paid under this initiative may also lead to notification of the need to repay all or part of the grant. Such sum as has been notified shall immediately become payable to the Secretary of State.

- 5.5 The grant will not be made in advance of need and any grant paid during one financial year may not be carried over into the following financial year.

## ENQUIRIES

Enquiries about this grant in the first instance to Government Office Drug Team in your Region.

### Government Office East

Pat Branigan

[Patrick.branigan@goeast.gsi.gov.uk](mailto:Patrick.branigan@goeast.gsi.gov.uk)

01223 372575

### Government Office South East

Yola Cursley

[Yola.CURSLEY@gose.gsi.gov.uk](mailto:Yola.CURSLEY@gose.gsi.gov.uk)

01483 884 814

### Government Office South West

Pat Mead

[PAT.MEAD@gosw.gsi.gov.uk](mailto:PAT.MEAD@gosw.gsi.gov.uk)

0117 9003716

### Government Office North East

Dave Bowditch

[dave.bowditch@gone.gsi.gov.uk](mailto:dave.bowditch@gone.gsi.gov.uk)

0191 202 2225

### Government Office Yorkshire and the Humber

Louise Wiehl

[Louise.Wiehl@goyh.gsi.gov.uk](mailto:Louise.Wiehl@goyh.gsi.gov.uk)

0113 283 5429

### Government Office London

Carol Maddalena/Richard Jolley

[CMaddalena.gol@go-regions.gsi.gov.uk](mailto:CMaddalena.gol@go-regions.gsi.gov.uk)

[rjolley.gol@go-regions.gsi.gov.uk](mailto:rjolley.gol@go-regions.gsi.gov.uk)

020 7217 3432, / 020 7217 3761

### Government Office East Midlands

Dave Padley

[david.padley@goem.gsi.gov.uk](mailto:david.padley@goem.gsi.gov.uk)

0115 971 2729

### Government Office West Midlands

Bridget Brickley

[Bridget.brickley@gowm.gsi.gov.uk](mailto:Bridget.brickley@gowm.gsi.gov.uk)

0121 352 5003

### Government Office North West

Jane McCusker

[JANE.McCUSKER@gonw.gsi.gov.uk](mailto:JANE.McCUSKER@gonw.gsi.gov.uk)

0151 224 6478

**If the enquiry cannot be dealt with at regional level please contact:**

Home Office  
Treatment and Young People Drug  
Unit (TYPDU)  
6<sup>th</sup> Floor Peel Block  
2 Marsham Street  
London  
SW1P 4DF

0207035 0609 / 0626 / 0618

This letter has been agreed with Department of Health, Department for Education and Skills, Home Office, National Treatment Agency, and Youth Justice Board.

Yours sincerely

A handwritten signature in black ink, appearing to read "Steve Tippell". The signature is fluid and cursive, with a small dot at the end.

Steve Tippell

Head of Prevention Team

Crime and Drug Strategy Directorate

NAME of PARTNERSHIP AREA:

NAME of REGION:

	Delivery Status (RAG)	Local Target	Expenditure Profile YPSMPG				
			£ Qtr1	£ Qtr2	£ Qtr3	£ Qtr4	Total
<b>Delivery Chain &amp; Accountability</b>							
Local delivery/Accountability							
Commissioning Arrangements							
Data Systems							
Screening Tools/Referral Protocols							
YP involved in planning							
Diversity							
<b>Education, Info. &amp; Advice</b>							
National Healthy Schools target							
Systems in schools for identification and onward referral							
Communications Strategy							
Social Inclusion							
<b>Early Identification &amp; Intervention</b>							
Children of drug misusing parents							
Connexions							
Truants							
Excludees							
Looked After Children							
Other							

Young Offenders								
Arrest Referral <sup>1</sup> 10 pilot areas only								
<b>Specialist Treatment</b>								
Comprehensive treatment								
Number under 18 receiving treatment								
% of treatment population under 18								
% of young people treated in adult system								
Treatment Quality								
<b>Building Capacity – Workforce Capacity</b>								
<b>GRAND TOTAL</b>								

**Please ensure all totals add up correctly to enable grant payments to be processed promptly.**

The final Grant claimed and agreed<sup>2</sup> with the Joint Regional Team is £.....

Signed.....Drug Action Team Chair Date

Signed.....Director of Children’s Services Date

Approved .....on behalf of the Joint Regional Team Date

<sup>1</sup> The 10 C& YP DIP pilot areas have been awarded 6 months bridging funding for 2006/7. Ministers are considering the future of these interventions and their decisions will be communicated in due course.

<sup>2</sup> The amount here should not exceed the Grant allocation Annex G – only funding from the YPSMPG should be included on the Annex A.

**Annex B**

**TERMS AND CONDITIONS ATTACHED TO YOUNG PEOPLE SUBSTANCE MISUSE PARTNERSHIP GRANT BY THE HOME OFFICE CRIME AND DRUG STRATEGY DIRECTORATE**

1. This grant is disbursed on behalf of the Crime and Drug Strategy Directorate (CDS) and is to be used only for the purpose and to the extent determined by CDS and as described in the accompanying letter.
2. It is recoverable to the amount that is not used for the purpose intended.
3. It is made subject to the receipt of satisfactory financial reports and performance monitoring data as set out in the accompanying letter and as specified by CDS.
4. The grant should be kept in a separate bank account or in a subsidiary account allowing a clear audit trail.
5. If within four months of receiving grant no significant expenditure has taken place in relation to the intended purpose, the grant must be repaid immediately to the Home Office.
6. Any organisation receiving a grant must ensure that it has proper financial and other controls and must administer Home Office funds carefully and economically, to avoid extravagance and waste and to obtain value for money.
7. All invoices, receipts, accounting records and other documents relating to the receipt and expenditure of the grant must be kept for at least six years after the receipt of the grant payment or the final payment. These must be made available at any reasonable time for inspection of officials of the Home Office and/or National Audit Office. The Comptroller and Auditor-General may also investigate the economy, efficiency and effectiveness with which the grant has been used.
8. For audit purposes, the Local Authority will need to provide a final statement for each year of the funding programme,. A final statement form is attached at Annex C to these grant conditions.
9. The grant recipient must ensure that it and anyone acting on its behalf complies with the law for the time being in force in the UK. This includes the Data Protection Act 1998 and the Human Rights Act 1998, and in particular that no act of discrimination unlawful under the Sex Discrimination Act 1975, the Race Relations Act 1976 (amended 2000) or the Disability Discrimination Act 1995 is committed.
10. No aspect of the activity/function being funded should be political in intention, use or presentation or used to promote religious activities.
11. Where the grant is approved to buy capital assets (for example, equipment or vehicles) they must be adequately stored, maintained and insured, and available for inspection on request. They must not be sold or disposed of without prior written permission from the Home Office, who may require the repayment of all or part of any proceeds of disposal or sale. The Home Office must also be notified if any capital assets cease to be used for the purpose for which they were funded.
12. Grants may only include VAT if the grant recipient is ineligible to recover from Customs and Excise the VAT paid on any cost.

In the 10 children and young people arrest referral pilot areas the following additional terms and conditions apply:

13. A proportion of the grant (as indicated in Annex G) is ring-fenced for the purpose of delivering an arrest referral service for children and young people, in line with the model agreed with the Home Office (Drug Interventions Programme).
14. The grant is made subject to the receipt of satisfactory monitoring data, as requested by the Home Office (Drug Interventions Programme).
15. The Home Office (Drug Interventions Programme) must be provided with any relevant internal reports and published materials on the project funded, in addition to regular reports on such matters as may be set out in any accompanying correspondence.

These terms and conditions are to be signed by the responsible person in the finance department of the Local Authority receiving the grant not the DAT Co-ordinator/Chair.

We have read and understood the above (YPSMPG 06/07) terms and conditions and agree to abide by them.

Name : ..... Signature: .....

Position: ..... Date: .....  
(E.g. Finance Director)

**Name of DAT or DAT/CDRP:** .....

**Annex C**

**FINAL STATEMENT FORM FOR LOCAL AUTHORITIES IN RECEIPT OF FUNDING**

LOCAL AUTHORITY \_\_\_\_\_

PARTNERSHIP AREA \_\_\_\_\_

**YOUNG PEOPLE'S SUBSTANCE MISUSE PARTNERSHIP GRANT**  
**FINANCIAL YEAR 2006/2007 - FINAL STATEMENT**

*Local Authorities are requested to complete this form by 30 June 2007 and return to:  
Young People Team, Crime and Drug Strategy Directorate, 6<sup>th</sup> Floor Peel Building, 2 Marsham St., London,  
SW1P 4DF*

[1] GRANT PAID BY THE HOME OFFICE	£.....
[2] ELIGIBLE EXPENDITURE	£.....
[3] BALANCE OF GRANT DUE TO THE HOME OFFICE (Grant minus Expenditure)	
	£.....

**CERTIFICATE OF LOCAL AUTHORITY FINANCE OFFICER**

I certify that:

expenditure incurred in line 2 has been in accordance with the conditions set out in YPSMPG guidance dated  
DATE HERE

Chief Finance Officer \_\_\_\_\_ Date \_\_\_\_\_

## **Annex D**

### **Grant Recipient Details**

Name of DAT or DAT/CDRP:

Local Authority:

Address:

Post Code:

### **Local Authority Banking Details for Young People Substance Misuse Partnership Grant:**

Name of Bank:

Address:

Post Code

Sort Code:

Account Name:

Account Number:

PGO Number (Bank of England only):

**Please return with annexes A, and B. Grant payments cannot be made until we receive all annexes.**

**Annex E - Young People Substance Misuse Partnership Grant**

Mid Year / Year End Expenditure report [please delete as appropriate] 2006/07

Partnership area:

<b>Actual Expenditure</b>	<b>Total</b>
<b>Delivery Chain &amp; Accountability</b>	
<b>Education, Information &amp; Advice</b>	
<b>Early identification &amp; Intervention</b>	
Children of drug misusing parents	
Connexions	
Truants	
Excludees	
Looked after children	
Other	
<b>Arrest Referral</b>	
<b>Young Offenders</b>	
<b>Specialist Treatment</b>	
<b>Building Capacity</b>	
<b>Total</b>	**

Signed.....Date.....  
 Chair, Young People’s Substance Misuse Joint Commissioning Group

Signed.....Date.....  
 DAT or DAT/CDRP Chair on behalf of the partnership

**Please complete and return to your Government Office Drug Team.  
 Mid year report by the end of October 2006, Year-end Expenditure report by April 2007.**

**\*\* TO NOTE – THIS FORM SHOULD ONLY BE USED TO INFORM US OF EXPENDITURE AGAINST THE YPSMPG AND THE TOTAL SHOULD NOT EXCEED THE AMOUNT OF YOUR GRANT**

## Annex F

### Every Child Matters Change for Children: Young People and Drugs

#### Progress Assessment – Guidance

This guidance is designed to be used to assess progress against the Every Child Matters: Change for Children – Young People and Drugs Strategic Guidance. It outlines the criteria for Red / Amber / Green delivery status ratings and provides details of relevant supporting guidance.

#### Reforming the delivery chain and strengthening accountability

	Delivery Status	Relevant guidance
Local Delivery Plans/Local Accountability	<p><b>Green:</b> Young People priorities and targets are included in the local drugs and crime strategy and are jointly agreed and reflected in Children and Young People Strategic Partnership/Children’s Trust Plan. Provision has been made for progress reviews and action to address risks and slippage against the plans.</p> <p><b>Amber:</b> Young People priorities and targets are included in drugs and crime strategy, but are not yet agreed and reflected in the Children and Young People Strategic Partnership / Children’s Trust Plan.</p> <p><b>Red:</b> Young People targets and priorities not reflected in drug and crime strategy, nor linked to Children’s plan.</p>	<p>Change for Children: Every Child Matters Young People and Drugs March 2005</p> <p>Children and Young People Plans: guidance 2005</p> <p>Duty to Co-operate guidance; 2005</p> <p>Crime and Disorder Act (as amended by Police reform Act 2002)</p> <p>Drugs audit guidance</p>
Service planning and commissioning arrangements	<p><b>Green:</b> There is a separate Young People and Drugs commissioning group with high level engagement of mainstream children’s services. Investment is based on priorities and targets set by Drugs and Crime partnership and Children and Young People Strategic Partnership/Children’s Trust, informed by analysis of need. Service Level Agreements (SLA) in place with all services.</p> <p><b>Amber:</b> Young People commissioning group in operation but mainstream children’s services not fully engaged. Investment informed by need identified through Crime and Drug Strategy but not yet linked to wider children and young people commissioning. SLAs in place with some agencies.</p>	<p>Change for Children: Every Child Matters Young People and Drugs March 2005</p> <p>Local needs analysis of young people population</p> <p>Young People Substance Misuse Partnership Grant Guidance</p> <p>Commissioning Tool-kit March 2005</p>

	Delivery Status	Relevant guidance
	<b>Red:</b> Young People and Drugs Commissioning group extension of adult group/or commissioning manager acting without commissioning group. Investment not informed by need. No links to children's structures. SLAs not in place.	Joint Commissioning Framework for Children's Services: 2006
KPI data systems in place	<b>Green:</b> Systems in place to collect and report data against all Young People and Drugs KPIs. <b>Amber:</b> Systems in place to collect and report data against some KPIs. <b>Red:</b> No data collection and reporting in place.	Change for Children: Every Child Matters Young People and Drugs March 2005  Young People Substance Misuse Partnership Grant Guidance
Screening, assessment and referral systems in place	<b>Green:</b> Screening, assessment and referral systems tool in place to support interventions with all at risk groups. Staff, including those in relevant mainstream agencies, have been trained to use systems. <b>Amber:</b> Screening, assessment and referral systems only in use by drug agencies. Systems in place in some mainstream children's services but not all. <b>Red:</b> No screening, assessment or referral protocols in place	Common Assessment Framework Guidance April 2006
Involvement of young people and their families	<b>Green:</b> Young People and their families are actively involved in planning and commissioning through feedback system and involvement of representatives. <b>Amber:</b> Limited feedback and involvement of young people and families via individuals <b>Red:</b> No involvement of young people and their families and no feedback system	
Diversity	<b>Green:</b> Needs of diverse communities understood through needs analysis and are being addressed and monitored. <b>Amber:</b> Needs understood but not used to inform commissioning or planning process. Partial monitoring of service delivery <b>Red:</b> Diversity not addressed in needs analysis, not taken into account in commissioning and planning process, or in service monitoring.	

## Building Provision around the needs of young people

Universal Education, information and advice

National Healthy Schools target	<p><b>Green:</b> On track to achieve national target.</p> <p><b>Amber:</b> Below track to meet national target.</p> <p><b>Red:</b> Well below track to reach national target.</p>	<p>DfES: Drug Education Guidance for Schools 2004</p> <p>DfES National Healthy Schools Standard 2002 and updated 2005</p>
Systems in schools for identification and onward referral	<p><b>Green:</b> Systems in schools for identification of substance misuse need and onward referral</p> <p><b>Amber:</b> Systems in some schools for identification of substance misuse need and appropriate onward referral</p> <p><b>Red:</b> No systems in place</p>	
Communications Strategy	<p><b>Green:</b> A communications strategy is in place and uses a variety of channels, linked to FRANK.</p> <p><b>Amber:</b> Communications strategy is being developed. Some communication channels are in place</p> <p><b>Red:</b> No strategy</p>	
Social Inclusion Projects	<p><b>Green:</b> Project(s) in place. Adequate places for all targeted referrals and self referrals. All staff trained in substance misuse issues. Strong links to LSP and Neighbourhood Renewal strategies, where applicable.</p> <p><b>Amber:</b> Projects in place but not meeting need. Staff not trained in substance misuse.</p> <p><b>Red:</b> No projects or low engagement of young people</p>	<p>Tackling Drugs as part of neighbourhood renewal (Home Office)</p>

## Early identification and interventions targeting Vulnerable Groups

<p>Children of problem drug users</p>	<p><b>Green:</b> Children of problem drug users have been identified in strategic planning for children and young people's services. Appropriate mainstream and specialist provision in place.</p> <p><b>Amber:</b> Children of problem drug users use identified in strategic planning for young people but limited provision in place.</p> <p><b>Red:</b> Not included in strategic planning.</p>	<p>Children and Young People Plans guidance</p> <p>Government Response to ACMD Hidden Harm (2005)</p> <p>Working Together Guidance on safeguarding Children April 2006</p>
<p>Connexions</p>	<p><b>Green:</b> All young people with a substance misuse problem are identified by Connexions Personal Advisers,. Where substance misuse need is identified, an appropriate intervention is offered. Clear referral protocols between Connexions services, early intervention and specialist services are in place, to maximize the number of appropriate referrals. A significant number of Connexions staff have been trained in recognizing substance misuse need.</p> <p><b>Amber:</b> Some young people with a substance misuse problem are identified using the Connexions Framework for Assessment, Planning, Implementation and Review process, but needs are not systematically identified. Referral protocols between are poor or not consistently in place, resulting in a smaller number of appropriate referrals. A number of Connexions staff have been trained in recognizing substance misuse need.</p> <p><b>Red:</b> Young people are not systematically assessed for substance misuse. Referral protocols between Connexions services, early intervention and specialist services are not in place, resulting in a low number of appropriate referrals. Few Connexions staff have been trained in recognising substance misuse need.</p>	<p>Connexions Framework for Assessment, Planning, Implementation and Review. Drugs and Alcohol - a reader for those participating in the Connexions training programme.</p> <p>Common Assessment Framework guidance 2006</p>
<p>Truants</p>	<p><b>Green:</b> Referral protocols/pathway in place for identification and early intervention with all persistent truants with substance misuse problems. Education support staff have been trained in substance misuse. Local data on numbers identified is available.</p> <p><b>Amber</b> Unclear identification and early intervention system. Some</p>	

	<p>referrals with patchy local data.</p> <p><b>Red:</b> Identification and early intervention, data systems not in place.</p>	
Excludees	<p><b>Green:</b> All temporary and permanent exclusions due to drug use are referred to early intervention or specialist service. Referral protocols/pathway in place for early intervention and appropriate treatment for all excludees. PRU staff/education support staff trained in early identification. Local data available.</p> <p><b>Amber</b> Unclear systems. Some referrals with patchy local data.</p> <p><b>Red:</b> Identification and early intervention not in place.</p>	<p>DfES: Drug Education Guidance for Schools 2004</p> <p>DfES National Healthy Schools Standard 2002, updated 2005</p>
Looked after Children	<p><b>Green:</b> Substance misuse is routinely addressed as part of the annual health assessment and / or review. Where substance misuse need is identified, appropriate intervention is offered as part of a care plan. Clear referral protocols between looked after children services, early intervention and specialist services are in place, resulting in appropriate referrals.</p> <p><b>Amber:</b> Looked after children with a substance misuse problem are identified as part of the looked after children review planning process, but needs are not systematically identified. Where substance misuse need is identified, a care plan is put in place and an appropriate intervention is offered. Referral protocols between looked after children services and other services need improvement, resulting in a smaller number of referrals to appropriate services than required.</p> <p><b>Red:</b> Looked after children with a substance misuse problem are not systematically identified.</p>	
Young Offenders Part 1 – All young offenders supported by the Youth Offending Team are screened for substance misuse	<p><b>Green:</b> 90-100% of target achieved according to YJB: NTA Substance Misuse Performance Monitoring template (part 1).</p> <p><b>Amber:</b> 70-89% of target achieved.</p> <p><b>Red:</b> 50-69% of target achieved.</p>	<p>YJB:NTA YOT Substance Misuse Worker: Integrating Youth Justice Provision and Substance Misuse Treatment (2006) (New guidance available from YJB and NTA websites)</p> <p>Key Elements of Effective practice – Substance Misuse: Youth Justice Board (2003)</p> <p>YOT Counting rules April 06 to March 07, Youth Justice Board</p>

		YJB: NTA Substance Misuse Performance monitoring template
Young offenders Part 2 – Of young offenders screened ensure those with identified needs receive appropriate assessment within 5 working days.	<p><b>Green:</b> 90-100% of target achieved according to YJB: NTA Substance Misuse Performance Monitoring template (part 2).</p> <p><b>Amber:</b> 70-89% of target achieved.</p> <p><b>Red:</b> 50-69% of target achieved.</p>	<p>YJB:NTA YOT Substance Misuse Worker: Integrating Youth Justice Provision and Substance Misuse Treatment (2006) (New guidance available from YJB and NTA websites)</p> <p>Key Elements of Effective practice – Substance Misuse: Youth Justice Board (2003)</p> <p>YOT Counting rules April 06 to March 07, Youth Justice Board</p> <p>YJB: NTA Substance Misuse Performance monitoring template</p>
Young offenders Part 3 – And following the assessment, access the early intervention and treatment services they require within 10 working days	<p><b>Green:</b> 90-100% of target achieved according to YJB: NTA Substance Misuse Performance Monitoring template (part 3).</p> <p><b>Amber:</b> 70-89% of target achieved.</p> <p><b>Red:</b> 50-69% of target achieved.</p>	<p>YJB:NTA YOT Substance Misuse Worker: Integrating Youth Justice Provision and Substance Misuse Treatment (2006) (New guidance available from YJB and NTA websites)</p> <p>Key Elements of Effective practice – Substance Misuse: Youth Justice Board (2003)</p> <p>YOT Counting rules April 06 to March 07, Youth Justice Board</p> <p>YJB: NTA Substance Misuse Performance monitoring template</p>

### Specialist Treatment

Comprehensive range of services	<p><b>Green:</b> Comprehensive range of services in place meeting local evidence based need. Protocols in place agreed by ACPC/LCSB.</p> <p><b>Amber:</b> Range of services in place but not meeting all identified need</p>	<p>Young People’s Substance Misuse Treatment Services - Essential Elements (NTA June 2005)</p> <p>Treatment Effectiveness Strategy for Young</p>
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	<p>Protocols exist but not approved by ACPC/LCSB.</p> <p><b>Red:</b> Limited range of Young People's services .</p>	<p>People forthcoming 2006</p> <p>NDTMS guidance young people's services, NTA.</p>
Number receiving treatment	<p><b>Green:</b> YP NDTMS returns over 7.1% of total NDTMS returns.</p> <p><b>Amber:</b> YP NDTMS YP returns within 3.1- 7% of total NDTMS returns.</p> <p><b>Red:</b> YP NDTMS returns 0-3% of total NDTMS.</p>	Data supplied by NTA
Numbers of young people treated in adult system	<p><b>Green</b> Less than 15% of young people receiving treatment in the adult system</p> <p><b>Amber</b> More than 15% but less than 25% of young people receiving treatment in the adult system</p> <p><b>Red:</b> More than 25% of young people receiving treatment in the adult system</p>	
Quality	<p><b>Green:</b> All young people's services are delivered in accordance with 10 Child Focused Quality Measures.</p> <p><b>Amber</b> Some services operate in accordance with 10 Child Focused Quality measures.</p> <p><b>Red:</b> There are no services operating that are in accordance with 10 child focused standards.</p>	<p>Young people and drugs – policy guidelines for drug interventions. The Children's Legal Centre and Drugscope.</p> <p>HAS The substance of young needs. Review DH 2001</p> <p>Assessing YP drug taking. Drugscope 2000</p> <p>Prescribing guidelines – NTA and YJB available forthcoming</p>

### Building Capacity

Workforce development	<p><b>Green:</b> Strategy in place to ensure all professional working with children and young people can demonstrate able to identify and undertake appropriate action or onward referral to address substance misuse. Resources are identified, including mainstream funding to deliver strategy. Commissioning process requires providers to produce a statement outlining the core competencies for agency staff providing services.</p>	<p>Children's Workforce Strategy DfES 2005</p> <p>Advice on developing and implementing local children's workforce strategy  <a href="http://www.cwdcouncil.org.uk">www.cwdcouncil.org.uk</a></p>
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	Amber Not all of the above	
	Red: None of the above	

## ANNEX G: 2006/07 YPSMPG ALLOCATIONS

	DH Drug Education Funding (formerly part of SF 204)	DH Targeted Prevention	HO Additional Funding for 2006/07	YOT funding	HO Substance Misuse Grant	SR2002 Prevention & Early Intervention (for 25 s)	DH YP Share of Pooled Treatment Budget	HO Arrest Referral for Young People (pilot areas only)*	DfES Connexions (split by FSS)	HO Uplift from 2004/05 split by FSS	Total
Bedfordshire	33,827	55,453	18,075	50,617	43,961		124,948		5,118	13,772	<b>345,771.00</b>
Cambridgeshire	46,458	69,614	22,691	71,576	54,297		170,223		6,267	16,864	<b>457,990.00</b>
Essex (N & S Essex)	108,545	195,514	63,730	142,643	155,893		337,155		17,956	48,322	<b>1,069,758.00</b>
Hertfordshire	96,770	177,356	57,811	102,309	124,386		354,875		14,268	38,395	<b>966,170.00</b>
Luton	13,702	29,411	9,587	37,365	41,507		64,157		4,783	12,872	<b>213,384.00</b>
Norfolk	85,423	121,617	39,642	114,650	88,117		379,002		10,067	27,092	<b>865,610.00</b>
Peterborough	13,274	30,489	9,938	36,475	29,526		176,703		3,399	9,147	<b>308,951.00</b>
Southend on sea (S Essex)	10,276	26,694	8,701	32,726	31,703		172,856		3,566	9,596	<b>296,118.00</b>
Suffolk	56,520	102,158	33,299	92,382	71,329		223,389		8,138	21,900	<b>609,115.00</b>
Thurrock (S Essex)	10,705	22,735	7,411	31,069	25,528		140,393		2,970	7,994	<b>248,805.00</b>
<b>EASTERN TOTALS</b>	<b>475,500</b>	<b>831,041</b>	<b>270,885</b>	<b>711,812</b>	<b>666,247</b>	<b>0</b>	<b>2,143,701</b>	<b>0</b>	<b>76,532</b>	<b>205,954</b>	<b>5,381,672.00</b>
Derby (S Derbyshire only)	18,412	41,228	13,439	46,314	42,460		120,969		4,850	13,052	<b>300,724.00</b>
Derbyshire (N & S Derbyshire)	79,857	106,756	34,798	99,313	74,705		377,692		8,615	23,185	<b>804,921.00</b>
Leicester	20,767	50,486	16,456	57,503	69,588		181,367		8,003	21,536	<b>425,706.00</b>
Leicestershire	50,098	65,846	21,463	70,916	50,454		138,242		5,796	15,598	<b>418,413.00</b>
Lincolnshire	65,941	77,311	25,200	109,599	69,458		179,895		8,014	21,567	<b>556,985.00</b>
Northamptonshire	60,802	85,979	28,026	84,516	81,207		200,381		9,345	25,149	<b>575,405.00</b>
Nottingham (Nottingham HA only)	22,908	49,729	16,210	63,515	72,997	79,516	320,237	266,350	8,240	22,175	<b>921,877.00</b>

Nottinghamshire (N Notts & Nottingham HA)	69,580	114,116	37,197	99,295	87,509		225,328		9,988	26,879	<b>669,892.00</b>
Rutland	4,068	17,848	5,818	2,955	2,622		3,391		312	841	<b>37,855.00</b>
<b>EAST MIDLANDS TOTALS</b>	<b>392,433</b>	<b>609,299</b>	<b>198,607</b>	<b>633,926</b>	<b>551,000</b>	<b>79,516</b>	<b>1,747,502</b>	<b>266,350</b>	<b>63,163</b>	<b>169,982</b>	<b>4,711,778.00</b>
Barking and Dagenham	10,705	31,840	10,379	43,111	53,899		63,869		6,316	16,998	<b>237,117.00</b>
Barnet	20,125	49,619	16,174	40,079	66,100		103,860		7,695	20,709	<b>324,361.00</b>
Bexley	14,558	31,768	10,355	31,843	38,368		56,812		4,419	11,892	<b>200,015.00</b>
Brent	13,916	52,406	17,082	45,892	94,294		168,187		10,881	29,281	<b>431,939.00</b>
Bromley	17,984	44,490	14,502	35,862	47,120		93,630		5,466	14,709	<b>273,763.00</b>
Camden	10,276	42,774	13,943	46,656	94,621	52,080	171,495	365,852.50	11,136	29,968	<b>838,801.50</b>
City of London	214	0	0	621	1,574		0		191	515	<b>3,115.00</b>
Croydon	21,409	52,508	17,115	47,274	81,565		131,151		9,412	25,328	<b>385,762.00</b>
Ealing	15,415	54,142	17,648	45,658	91,016	62,138	163,929		10,463	28,157	<b>488,566.00</b>
Enfield	15,201	43,597	14,211	45,395	65,730		170,605		7,686	20,683	<b>383,108.00</b>
Greenwich	16,057	40,025	13,046	48,133	89,775		206,398		10,455	28,136	<b>452,025.00</b>
Hackney	13,488	49,692	16,198	63,638	141,779	76,884	174,443		16,449	44,266	<b>596,837.00</b>
Hammersmith & Fulham	8,992	30,493	9,940	35,367	76,184		74,428		8,952	24,090	<b>268,446.00</b>
Haringey	15,415	44,003	14,343	55,416	94,079	62,444	220,473		10,964	29,506	<b>546,643.00</b>
Harrow	12,631	30,050	9,795	29,788	37,862		30,430		4,441	11,951	<b>166,948.00</b>
Havering	14,986	37,825	12,329	31,627	32,098		53,224		3,672	9,883	<b>195,644.00</b>
Hillingdon	16,057	36,797	11,994	34,973	46,248		64,655		5,401	14,536	<b>230,661.00</b>
Hounslow	14,772	37,403	12,192	36,745	57,942		74,618		6,596	17,751	<b>258,019.00</b>
Islington	11,347	39,870	12,996	55,016	105,117	59,544	301,931		12,111	32,592	<b>630,524.00</b>
Kensington and Chelsea	5,995	30,587	9,970	28,865	61,363		159,469		7,212	19,409	<b>322,870.00</b>
Kingston upon Thames	8,564	23,327	7,604	19,712	23,341		63,869		2,737	7,366	<b>156,520.00</b>
Lambeth	15,843	54,013	17,606	53,813	150,371	64,038	409,644		17,139	46,122	<b>828,589.00</b>
Lewisham	16,485	46,543	15,171	46,794	117,793		218,622		13,596	36,588	<b>511,592.00</b>

Merton	11,133	27,207	8,868	25,414	41,497		87,273		4,803	12,925	<b>219,120.00</b>
Newham	14,344	53,869	17,559	65,733	113,799	87,611	449,594	271,424	13,144	35,372	<b>1,122,449.00</b>
Redbridge	11,989	36,923	12,036	36,173	47,539		106,556		5,507	14,820	<b>271,543.00</b>
Richmond upon Thames	8,992	24,296	7,920	19,479	25,123		58,819		2,918	7,853	<b>155,400.00</b>
Southwark	17,342	49,396	16,101	55,209	145,681	68,558	241,601	142,020	16,882	45,430	<b>798,220.00</b>
Sutton	9,848	27,207	8,868	25,968	34,241		69,610		3,925	10,563	<b>190,230.00</b>
Tower Hamlets	17,342	46,725	15,230	61,468	142,327	89,113	448,629		16,633	44,762	<b>882,229.00</b>
Waltham Forest	15,201	39,692	12,938	46,246	73,370	56,958	254,776		8,369	22,523	<b>530,073.00</b>
Wandsworth	14,344	42,793	13,949	33,510	91,451	44,497	155,841		10,596	28,514	<b>435,495.00</b>
Westminster	8,992	35,400	11,539	39,644	69,648	42,030	291,754		8,208	22,087	<b>529,302.00</b>
<b>LONDON TOTALS</b>	<b>439,962</b>	<b>1,287,280</b>	<b>419,601</b>	<b>1,331,122</b>	<b>2,452,915</b>	<b>765,895</b>	<b>5,340,195</b>	<b>779,297</b>	<b>284,375</b>	<b>765,285</b>	<b>13,865,926.50</b>
Darlington	7,707	16,069	5,238	31,282	15,262		65,998		1,766	4,752	<b>148,074.00</b>
Durham	55,450	91,491	29,822	87,971	71,228		240,944		8,111	21,829	<b>606,846.00</b>
Gateshead	17,127	36,844	12,010	48,466	36,523		99,720		4,166	11,213	<b>266,069.00</b>
Hartlepool	7,065	16,804	5,477	42,061	18,150		65,953		2,044	5,501	<b>163,055.00</b>
Middlesbrough	10,919	27,266	8,888	36,415	36,314	98,312	134,041	125,710	4,081	10,983	<b>492,929.00</b>
Newcastle upon Tyne	17,342	47,123	15,360	56,309	61,990		205,577		7,070	19,027	<b>429,798.00</b>
North Tyneside	13,274	34,619	11,284	41,515	34,774		111,313		3,994	10,748	<b>261,521.00</b>
Northumberland	32,756	49,307	16,072	77,385	35,166		126,580		4,042	10,877	<b>352,185.00</b>
Redcar & Cleveland	11,561	23,935	7,802	26,370	26,722		106,448		3,009	8,097	<b>213,944.00</b>
South Tyneside	13,060	29,199	9,518	46,128	35,063		130,372		4,000	10,765	<b>278,105.00</b>
Stockton on Tees	14,986	28,796	9,386	43,000	32,292		116,161		3,667	9,868	<b>258,156.00</b>
Sunderland	22,266	51,995	16,948	60,845	55,170		242,377		6,214	16,724	<b>472,539.00</b>
<b>NORTH EAST TOTALS</b>	<b>223,513</b>	<b>453,448</b>	<b>147,805</b>	<b>597,747</b>	<b>458,654</b>	<b>98,312</b>	<b>1,645,484</b>	<b>125,710</b>	<b>52,164</b>	<b>140,384</b>	<b>3,943,221.00</b>
Blackburn with Darwen	13,916	27,685	9,024	44,827	31,304		196,872		3,638	9,791	<b>337,057.00</b>
Blackpool	7,707	27,891	9,091	42,241	27,667		100,061		3,198	8,605	<b>226,461.00</b>
Bolton	23,978	46,461	15,144	52,838	48,046	75,346	436,939		5,533	14,891	<b>719,176.00</b>

Bury	15,415	29,136	9,497	37,720	29,105		116,768		3,339	8,987	<b>249,967.00</b>
Cheshire	65,512	100,301	32,694	83,314	74,340		234,185		8,506	22,890	<b>621,742.00</b>
Cumbria	64,228	74,811	24,385	104,590	54,534		158,819		6,248	16,815	<b>504,430.00</b>
Halton	12,417	21,687	7,069	27,166	28,400		81,487		3,176	8,547	<b>189,949.00</b>
Knowsley	14,558	33,494	10,918	56,226	51,350		138,382		5,706	15,356	<b>325,990.00</b>
Lancashire	114,111	192,029	62,594	146,068	162,687		411,952		18,527	49,858	<b>1,157,826.00</b>
Liverpool	38,109	97,442	31,762	94,590	133,907	130,490	266,119	275,396	14,961	40,262	<b>1,123,038.00</b>
Manchester	35,539	88,892	28,975	89,312	139,171	125,294	388,792	515,019	16,369	44,051	<b>1,471,414.00</b>
Oldham	23,122	40,398	13,168	49,692	44,936		145,833		5,173	13,923	<b>336,245.00</b>
Rochdale	17,770	37,324	12,166	51,420	45,412	72,393	219,757		5,177	13,932	<b>475,351.00</b>
Salford	19,697	43,697	14,244	54,488	50,685	69,928	112,499		5,747	15,465	<b>386,450.00</b>
Sefton	21,195	48,754	15,892	52,230	53,308		117,327		5,994	16,132	<b>330,832.00</b>
St Helens	13,488	34,616	11,283	46,354	30,033		90,608		3,416	9,193	<b>238,991.00</b>
Stockport	23,550	43,561	14,199	41,183	39,092		151,526		4,442	11,955	<b>329,508.00</b>
Tameside	17,984	39,383	12,837	47,565	38,867		126,740		4,411	11,870	<b>299,657.00</b>
Trafford	17,556	32,457	10,580	36,700	32,999		97,336		3,747	10,085	<b>241,460.00</b>
Warrington	16,699	29,202	9,519	27,166	24,670		119,222		2,835	7,630	<b>236,943.00</b>
Wigan	26,119	52,661	17,165	56,694	44,396		109,358		5,081	13,674	<b>325,148.00</b>
Wirral	24,192	57,769	18,830	59,989	68,323		119,025		7,721	20,777	<b>376,626.00</b>
<b>NORTH WEST TOTALS</b>	<b>626,862</b>	<b>1,199,651</b>	<b>391,036</b>	<b>1,302,373</b>	<b>1,253,232</b>	<b>473,451</b>	<b>3,939,607</b>	<b>790,415</b>	<b>142,945</b>	<b>384,689</b>	<b>10,504,261.00</b>
Bracknell Forest	7,279	13,235	4,314	16,692	14,466		23,418		1,658	4,463	<b>85,525.00</b>
Brighton & Hove	14,344	43,790	14,274	41,726	45,835		191,068		5,202	13,999	<b>370,238.00</b>
Buckinghamshire	44,103	65,658	21,402	54,328	48,525		86,332		5,592	15,049	<b>340,989.00</b>
East Sussex	35,753	82,111	26,765	66,743	64,903		257,581		7,465	20,090	<b>561,411.00</b>
Hampshire	100,409	170,852	55,691	100,439	127,803		441,629		14,803	39,835	<b>1,051,461.00</b>
Isle of Wight Council	10,491	23,433	7,638	16,435	19,723		97,319		2,298	6,185	<b>183,522.00</b>
Kent	108,973	206,377	67,270	154,959	177,097		468,370		20,261	54,525	<b>1,257,832.00</b>
Medway	19,697	38,589	12,578	39,103	38,098		151,475		4,375	11,773	<b>315,688.00</b>
Milton Keynes	19,268	30,221	9,851	34,536	35,825		137,862		4,130	11,114	<b>282,807.00</b>
Oxfordshire	53,951	84,075	27,405	71,903	65,415		96,580		7,507	20,202	<b>427,038.00</b>
Portsmouth	12,631	29,681	9,675	31,045	39,806		115,585		4,574	12,310	<b>255,307.00</b>

Reading	8,992	24,890	8,113	24,380	29,008	61,153	39,338		3,322	8,940	<b>208,136.00</b>
Slough	6,851	18,693	6,093	26,417	29,061		136,386		3,361	9,045	<b>235,907.00</b>
Southampton	15,201	38,095	12,417	34,697	45,414		158,079		5,214	14,033	<b>323,150.00</b>
Surrey	76,431	143,942	46,919	94,137	108,726		256,874		12,495	33,624	<b>773,148.00</b>
West Berkshire	15,201	17,691	5,766	22,104	13,538		31,934		1,575	4,240	<b>112,049.00</b>
West Sussex	56,949	116,185	37,871	80,406	81,406		132,517		9,352	25,167	<b>539,853.00</b>
Windsor and Maidenhead	10,062	21,357	6,961	18,588	14,843		12,829		1,725	4,644	<b>91,009.00</b>
Wokingham	12,417	17,773	5,793	9,481	11,231		17,298		1,291	3,476	<b>78,760.00</b>
<b>SOUTH EAST TOTALS</b>	<b>629,003</b>	<b>1,186,648</b>	<b>386,796</b>	<b>938,119</b>	<b>1,010,723</b>	<b>61,153</b>	<b>2,852,474</b>	<b>0</b>	<b>116,200</b>	<b>312,714</b>	<b>7,493,830.00</b>
Bath & North East Somerset	15,843	24,948	8,132	25,339	18,585		45,217		2,143	5,767	<b>145,974.00</b>
Bournemouth	6,423	27,027	8,810	24,448	26,054		48,180		2,960	7,965	<b>151,867.00</b>
Bristol	27,832	64,883	21,149	56,868	79,871	82,389	210,053		9,100	24,489	<b>576,634.00</b>
Cornwall	54,165	79,791	26,009	84,578	63,626		100,565		7,130	19,189	<b>435,053.00</b>
Devon	72,149	106,308	34,652	112,541	75,941		234,598		8,684	23,369	<b>668,242.00</b>
Dorset	30,829	63,561	20,718	58,148	36,792		112,111		4,247	11,430	<b>337,836.00</b>
Gloucestershire	57,591	82,803	26,990	75,481	64,123		181,117		7,359	19,804	<b>515,268.00</b>
North Somerset	14,558	28,780	9,381	30,150	20,117		45,283		2,321	6,245	<b>156,835.00</b>
Plymouth	18,626	39,583	12,902	45,414	47,005		143,221		5,318	14,312	<b>326,381.00</b>
Poole	7,279	19,885	6,482	16,299	17,650		61,662		1,989	5,353	<b>136,599.00</b>
Somerset	49,884	75,502	24,611	77,393	51,917		285,559		5,949	16,011	<b>586,826.00</b>
South Gloucestershire	21,837	30,757	10,025	30,257	24,078		33,009		2,760	7,428	<b>160,151.00</b>
Swindon	15,415	27,257	8,885	31,405	24,004		104,469		2,731	7,349	<b>221,515.00</b>
Torbay	7,707	23,765	7,747	31,349	22,447		94,722		2,554	6,874	<b>197,165.00</b>
Wiltshire	47,957	59,581	19,421	63,538	43,919		106,687		5,057	13,610	<b>359,770.00</b>
<b>SOUTH WEST TOTALS</b>	<b>448,095</b>	<b>754,431</b>	<b>245,914</b>	<b>763,208</b>	<b>616,129</b>	<b>82,389</b>	<b>1,806,453</b>	<b>0</b>	<b>70,302</b>	<b>189,195</b>	<b>4,976,116.00</b>
Birmingham	75,147	182,661	59,540	147,609	291,308		399,179		33,577	90,357	<b>1,279,378.00</b>
Coventry	21,409	54,576	17,790	54,029	63,625		117,532		7,274	19,574	<b>355,809.00</b>
Dudley	19,054	48,403	15,777	47,558	43,130		119,050		7,274	13,414	<b>313,660.00</b>

Herefordshire	19,054	26,253	8,558	34,827	18,358		65,630		2,098	5,646	<b>180,424.00</b>
Sandwell	22,694	55,761	18,176	61,907	65,246		241,508		7,494	20,166	<b>492,952.00</b>
Shropshire	31,472	41,108	13,400	37,962	<b>26,391</b>		95,920		3,037	8,173	<b>257,463.00</b>
Solihull	15,629	29,349	9,566	34,611	28,924		50,950		3,310	8,908	<b>181,247.00</b>
Staffordshire	71,507	113,993	37,157	99,946	82,397		384,180		9,428	25,370	<b>823,978.00</b>
Stoke on Trent	19,482	46,698	15,222	55,250	42,687		382,573		4,856	13,067	<b>579,835.00</b>
Telford and Wrekin	14,772	24,327	7,930	37,962	26,481		77,162		3,040	8,182	<b>199,856.00</b>
Walsall	21,623	45,205	14,735	52,062	49,035		112,852		5,634	15,162	<b>316,308.00</b>
Warwickshire	44,745	72,333	23,578	66,266	53,942		151,677		6,252	16,825	<b>435,618.00</b>
Wolverhampton	20,125	43,645	14,227	53,529	53,663		119,742		6,208	16,707	<b>327,846.00</b>
Worcestershire	44,959	78,293	25,520	61,915	57,461		273,070		6,647	17,888	<b>565,753.00</b>
<b>WEST MIDLANDS TOTALS</b>	<b>441,672</b>	<b>862,605</b>	<b>281,176</b>	<b>845,433</b>	<b>902,648</b>	<b>0</b>	<b>2,591,025</b>	<b>0</b>	<b>106,129</b>	<b>279,439</b>	<b>6,310,127.00</b>
Barnsley	19,268	42,033	13,701	53,113	34,372		137,373		3,946	10,619	<b>314,425.00</b>
Bradford	36,182	81,971	26,719	80,722	103,278	130,473	257,285	140,413	11,924	32,088	<b>901,055.00</b>
Calderdale	19,697	31,293	10,200	42,109	31,701	71,557	56,417	145,220	3,664	9,861	<b>421,719.00</b>
Doncaster	25,905	52,138	16,995	60,178	47,537		165,590		5,402	14,537	<b>388,282.00</b>
East Riding of Yorkshire	30,187	41,539	13,540	54,930	26,763		66,093		3,234	8,703	<b>244,989.00</b>
Kingston upon Hull	17,984	46,843	15,269	61,494	59,569	79,344	144,597	110,000	6,556	17,643	<b>559,299.00</b>
Kirklees	34,469	60,751	19,802	62,006	62,875		164,373		7,221	19,433	<b>430,930.00</b>
Leeds	54,594	115,477	37,641	92,657	123,061	157,909	383,883		14,054	37,821	<b>1,017,097.00</b>
North East Lincolnshire	13,488	26,561	8,658	42,690	28,740		132,803		3,265	8,786	<b>264,991.00</b>
North Lincolnshire	15,201	23,757	7,744	37,076	19,885		117,498		2,300	6,190	<b>229,651.00</b>
North Yorkshire	73,220	81,219	26,474	110,004	53,083		196,382		6,114	16,445	<b>562,941.00</b>
Rotherham	25,049	41,662	13,580	51,197	41,090		116,876		4,712	12,681	<b>306,847.00</b>
Sheffield	34,469	88,624	28,888	74,819	91,248		319,343		10,426	28,059	<b>675,876.00</b>
Wakefield	29,759	56,406	18,386	58,414	46,965		216,293		5,365	14,439	<b>446,027.00</b>
York	13,488	25,326	8,255	27,851	19,675		58,753		2,225	5,989	<b>161,562.00</b>

<b>YORKSHIRE &amp; HUMBERSIDE</b>	<b>442,960</b>	<b>815,600</b>	<b>265,852</b>	<b>909,260</b>	<b>789,842</b>	<b>439,283</b>	<b>2,533,559</b>	<b>395,633</b>	<b>90,408</b>	<b>243,294</b>	<b>6,925,691.00</b>
<b>ENGLAND TOTAL</b>	<b>4,120,000</b>	<b>8,000,003</b>	<b>2,607,672</b>	<b>8,033,000</b>	<b>8,701,390</b>	<b>1,999,999</b>	<b>24,600,000</b>	<b>2,357,405</b>	<b>1,002,218</b>	<b>2,690,936</b>	<b>64,112,622.50</b>



## Annex H

### Every Child matters: Change for Children - Young People and Drugs

#### Revised Progress Assessment - Highlighted lines indicate quantitative measures

Criteria for RAG ratings set out in Annex F

#### Reforming the delivery chain and strengthening accountability

	<b>Delivery Status</b>
Local Delivery Plans/local accountability	R/A/G
Commissioning arrangements	R/A/G
Data systems in place	R/A/G
Screening tool and referral protocols in place with data sharing protocol	R/A/G
Involvement of young people in planning	R/A/G
Diversity	R/A/G
% underspend YPSMPG 2004/5	Grant return
% underspend YPSMPG end 2005/6	Grant return

#### Building Provision around the needs of young people Universal education, information and advice

National Healthy Schools target	<b>R/A/G</b>
Systems in schools for identification and onward referral	R/A/G
Communications strategy including FRANK	R/A/G
Social Inclusion Projects	R/A/G

#### Early identification and interventions targeting Vulnerable Groups

Local estimate of population of vulnerable young people	Enter number
Children of drug misusing parents	<b>R/A/G</b>
Connexions	R/A/G
Truants	R/A/G
Excludees	R/A/G
Looked after Children	R/A/G
(1) All young people supported by the Youth Offending Team are screened for substance misuse	R/A/G
(2) Of Young offenders screened those with identified needs receive appropriate assessment within 5 days	R/A/G
(3) Following the assessment access the early intervention services and treatment services they require within 10 working days	R/A/G
Other	

#### Specialist Treatment

Number of under 18s receiving treatment	Enter number
% of treatment population under 18	<b>R/A/G</b>
% YP treated in adult system	<b>R/A/G</b>
Comprehensive range of services	<b>R/AG</b>
Quality	R/A/G

#### Building Capacity

Workforce	<b>R/A/G</b>
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